

**Royal Botanic Garden Edinburgh**  
**Year to 31 March 2023**  
**Public Services Reform Declaration**

**Expenditure**

	£
Public relations	302,062.39
Overseas travel	49,654.25
Hospitality and entertainment	23,997.31
External consultancy	41,771.96

**Payments in excess of £25,000**

<b>Date</b>	<b>Supplier</b>	<b>£</b>	<b>Purpose</b>
01 April 2022	SODEXO PRESTIGE LTD	37,137.12	Cleaning
01 April 2022	CITY OF EDINBURGH COUNCIL	149,864.00	Council tax
04 April 2022	COMPUTACENTER (UK) LTD	83,566.21	Audio visual upgrade
06 April 2022	HAMILTON BROS LTD	35,340.00	Garden equipment
19 April 2022	EDF ENERGY 1 LIMITED	28,744.46	Utilities
02 May 2022	SODEXO PRESTIGE LTD	48,865.64	Cleaning
10 May 2022	BALFOUR BEATTY	306,131.98	Glasshouse restoration project
20 May 2022	BALFOUR BEATTY	90,739.38	Glasshouse restoration project
30 May 2022	ARTHUR MCKAY BUILDING SERVICES	38,860.32	Lift installation
01 June 2022	SODEXO PRESTIGE LTD	48,865.64	Cleaning
09 June 2022	TOYOTA GB LIMITED SDM TOYOTA	29,167.06	Vehicle purchase
11 June 2022	TOTAL GAS & POWER	33,996.23	Utilities
24 June 2022	TOTAL GAS & POWER	29,045.60	Utilities
30 June 2022	COMMSWORLD	41,077.81	Computer equipment
01 July 2022	SODEXO PRESTIGE LTD	48,917.88	Cleaning
08 July 2022	AtkinsRéalis PPS Limited former Faithful + Gould	300,051.18	Glasshouse restoration project
01 August 2022	SODEXO PRESTIGE LTD	48,399.72	Cleaning
02 August 2022	AtkinsRéalis PPS Limited former Faithful + Gould	99,777.06	Glasshouse restoration project
03 August 2022	Cleveland Containers Ltd	26,856.00	Garden equipment
19 August 2022	SOFTCAT LTD	51,967.86	Software
31 August 2022	AtkinsRéalis PPS Limited former Faithful + Gould	43,092.00	Glasshouse restoration project
31 August 2022	AtkinsRéalis PPS Limited former Faithful + Gould	99,777.06	Glasshouse restoration project
31 August 2022	Integra Buildings Limited	129,061.84	Glasshouse restoration project
31 August 2022	Integra Buildings Limited	66,467.70	Glasshouse restoration project
01 September 2022	SODEXO PRESTIGE LTD	48,888.24	Cleaning
01 September 2022	BUSINESS STREAM - A SCOTTISH WATER COMPANY	33,765.38	Utilities
09 September 2022	J Sives Surfacing	30,048.00	Groundworks
21 September 2022	Mackenzie Construction Ltd	103,499.99	Glasshouse restoration project
30 September 2022	BALFOUR BEATTY	125,370.38	Glasshouse restoration project
30 September 2022	AtkinsRéalis PPS Limited former Faithful + Gould	108,746.59	Glasshouse restoration project
13 October 2022	TOTAL GAS & POWER	29,534.14	Utilities
18 October 2022	EDF ENERGY 1 LIMITED	25,881.48	Utilities
19 October 2022	SODEXO PRESTIGE LTD	49,391.28	Cleaning
26 October 2022	SOFTCAT LTD	29,446.42	Software
31 October 2022	LM INFORMATION DELIVERY	29,895.90	Journal subscriptions
01 November 2022	SODEXO PRESTIGE LTD	48,125.28	Cleaning
03 November 2022	J Sives Surfacing	36,900.00	Groundworks
07 November 2022	BALFOUR BEATTY	396,717.30	Glasshouse restoration project
07 November 2022	AtkinsRéalis PPS Limited former Faithful + Gould	120,611.59	Glasshouse restoration project
15 November 2022	BALFOUR BEATTY	277,819.74	Glasshouse restoration project
18 November 2022	TOTAL GAS & POWER	28,051.47	Utilities
22 November 2022	EDF ENERGY 1 LIMITED	26,445.78	Utilities
25 November 2022	Mackenzie Construction Ltd	41,829.74	Glasshouse restoration project
25 November 2022	Mackenzie Construction Ltd	54,873.66	Glasshouse restoration project
25 November 2022	Mackenzie Construction Ltd	56,814.02	Glasshouse restoration project
30 November 2022	AtkinsRéalis PPS Limited former Faithful + Gould	115,178.05	Glasshouse restoration project
02 December 2022	SODEXO PRESTIGE LTD	48,125.28	Cleaning
04 December 2022	BALFOUR BEATTY	584,980.46	Glasshouse restoration project
14 December 2022	TOTAL GAS & POWER	32,706.29	Utilities
15 December 2022	EDF ENERGY 1 LIMITED	37,266.26	Utilities
19 December 2022	ARTHUR J GALLAGHER INSURANCE	55,437.76	Insurance
30 December 2022	AtkinsRéalis PPS Limited former Faithful + Gould	107,208.76	Glasshouse restoration project
30 December 2022	AtkinsRéalis PPS Limited former Faithful + Gould	115,178.05	Glasshouse restoration project
03 January 2023	SODEXO PRESTIGE LTD	48,125.28	Cleaning
13 January 2023	TOTAL GAS & POWER	62,297.11	Utilities
17 January 2023	EDF ENERGY 1 LIMITED	28,994.30	Utilities
25 January 2023	BALFOUR BEATTY	300,110.88	Glasshouse restoration project
27 January 2023	Mackenzie Construction Ltd	67,358.06	Glasshouse restoration project
31 January 2023	AtkinsRéalis PPS Limited former Faithful + Gould	38,405.30	Glasshouse restoration project
31 January 2023	AtkinsRéalis PPS Limited former Faithful + Gould	138,365.65	Glasshouse restoration project

31 January 2023	IRVINE PLANT LTD	31,104.00	Groundworks
01 February 2023	SODEXO PRESTIGE LTD	48,125.28	Cleaning
13 February 2023	TOTAL GAS & POWER	46,556.16	Utilities
14 February 2023	J Sives Surfacing	30,520.66	Groundworks
15 February 2023	EDF ENERGY 1 LIMITED	31,762.67	Utilities
17 February 2023	ARTHUR MCKAY BUILDING SERVICES	28,721.38	Lighting installation
17 February 2023	ARTHUR MCKAY BUILDING SERVICES	39,783.60	Lighting installation
17 February 2023	MONTALA LIMITED	43,020.00	Data management and hosting
20 February 2023	BALFOUR BEATTY	741,303.26	Glasshouse restoration project
21 February 2023	Mackenzie Construction Ltd	50,454.29	Glasshouse restoration project
21 February 2023	Mackenzie Construction Ltd	39,511.13	Glasshouse restoration project
21 February 2023	SHIRE ENERGY SERVICES LTD	36,392.62	Solar panel installation
21 February 2023	SHIRE ENERGY SERVICES LTD	50,275.61	Solar panel installation
23 February 2023	AtkinsRéalis PPS Limited former Faithful + Gould	115,178.05	Glasshouse restoration project
24 February 2023	UNIVERSITY OF EDINBURGH	35,900.00	Student fees
28 February 2023	SODEXO PRESTIGE LTD	48,125.28	Cleaning
06 March 2023	THOMAS SHERRIFF & CO LTD	53,580.00	Tractor purchase
09 March 2023	REACTEC LTD	28,800.76	Hand arm vibration monitoring system
13 March 2023	Integra Buildings Limited	30,380.62	Glasshouse restoration project
15 March 2023	JOHN BROWN (STRONE) LTD	67,185.79	Groundworks
15 March 2023	EDF ENERGY 1 LIMITED	26,390.27	Utilities
23 March 2023	AtkinsRéalis PPS Limited former Faithful + Gould	135,193.22	Glasshouse restoration project
23 March 2023	FORD	34,276.81	Minibus purchase
23 March 2023	Helen Lucas Architects Limited	36,613.01	Glasshouse restoration project
25 March 2023	BALFOUR BEATTY	738,505.09	Glasshouse restoration project
27 March 2023	Mackenzie Construction Ltd	71,540.70	Glasshouse restoration project
28 March 2023	ARTHUR MCKAY BUILDING SERVICES	64,884.60	Flood prevention
29 March 2023	MAM CONTRACTING LTD	28,631.84	Groundworks
30 March 2023	442 DESIGN LTD	30,000.00	Premises refurbishment
30 March 2023	Mackenzie Construction Ltd	130,276.24	Glasshouse restoration project
31 March 2023	BALFOUR BEATTY	1,437,778.43	Glasshouse restoration project
31 March 2023	JOHN BROWN (STRONE) LTD	56,885.53	Groundworks
31 March 2023	AtkinsRéalis PPS Limited former Faithful + Gould	115,178.07	Glasshouse restoration project
31 March 2023	IRVINE PLANT LTD	48,635.40	Groundworks

Supplier	£	Purpose
BALFOUR BEATTY	4,999,456.90	Glasshouse restoration project
AtkinsRéalis PPS Limited former Faithful + Gould	1,651,940.63	Glasshouse restoration project
Mackenzie Construction Ltd	616,157.83	Glasshouse restoration project
SODEXO PRESTIGE LTD	571,091.92	Cleaning
TOTAL GAS & POWER	262,187.00	Utilities
Integra Buildings Limited	225,910.16	Glasshouse restoration project
EDF ENERGY 1 LIMITED	205,485.22	Utilities
ARTHUR MCKAY BUILDING SERVICES	172,249.90	Lift installation
CITY OF EDINBURGH COUNCIL	149,864.00	Council tax
JOHN BROWN (STRONE) LTD	124,071.32	Groundworks
J Sives Surfacing	97,468.66	Groundworks
SHIRE ENERGY SERVICES LTD	86,668.23	Solar panel installation
COMPUTACENTER (UK) LTD	83,566.21	Audio visual upgrade
SOFTCAT LTD	81,414.28	Software
IRVINE PLANT LTD	79,739.40	Groundworks
ARTHUR J GALLAGHER INSURANCE	55,437.76	Insurance
THOMAS SHERRIFF & CO LTD	53,580.00	Tractor purchase
MONTALA LIMITED	43,020.00	Data management and hosting
COMMSWORLD	41,077.81	Computer equipment
Helen Lucas Architects Limited	36,613.01	Glasshouse restoration project
UNIVERSITY OF EDINBURGH	35,900.00	Student fees
HAMILTON BROS LTD	35,340.00	Garden equipment
FORD	34,276.81	Minibus purchase
BUSINESS STREAM - A SCOTTISH WATER CO	33,765.38	Utilities
442 DESIGN LTD	30,000.00	Premises refurbishment
LM INFORMATION DELIVERY	29,895.90	Journal subscriptions
TOYOTA GB LIMITED SDM TOYOTA	29,167.06	Vehicle purchase
REACTEC LTD	28,800.76	Hand arm vibration monitoring system
MAM CONTRACTING LTD	28,631.84	Groundworks
Cleveland Containers Ltd	26,856.00	Garden equipment